How do we get there in the next 8 weeks?

April 2016

Self Governance update to Council

55 MOAs signed

IHS begins IPA offers

One on one meetings with IHS employees

Completed TON Job Descriptions

- **Awaiting additional IHS descriptions (ongoing)**

Developed P-card Policy

Meeting with Headquarters OIT

Weekly Self Governance planning sessions (ongoing)

Steering Committee and Team meetings (ongoing)

Attend self-governance conference, meet with IHS in Orlando

May 2016

Self Governance update to Council

Begin Contract Support Cost Negotiations

Begin signing direct hire offers

Continue one on one meetings with IHS employees

Prepare FY 2016 4th Quarter Budgets for Oversight Committees

Ongoing follow up with IHS on vacancies

Complete protocols with Nation's Health Department and other departments including IT, HR, Planning & Facilities, DPS, and Finance

Completed TON job descriptions to Oversight

IT Testing

Weekly Self Governance planning sessions

- **Steering Committee and Team meetings (ongoing)**

May 2016 Continued

May 18 – 20, 2016 Negotiations with IHS

- **Complete negotiation of Funding Agreement & Compact**

Accreditation: file with Joint Commission and CMS

Complete DEA License and paperwork

Review IHS policies and procedures (ongoing)

Complete TON job descriptions

Review and revise the prioritized Contracts and prepare for Council approval (ongoing)

Approval Items

For Council (May 27 – June General Session)

- **Org Charts & Position Descriptions**
- **Compact and Funding Agreement**
- **4th Quarter FY 16 Budgets**
- **Priority Contracts/ Agreements**
- **Bank accounts**

For Chairman

- **MOAs and IPAs**
- **Direct Hire Agreements**
- **Policies and Procedures**
- **Policy waiver for FY 16/17 procurement**
- **P-card policy**

June 2016

Self Governance update to Council

Review and revise the IHS contracts and prepare for Council approval (ongoing)

Ongoing follow up with IHS on vacancies

Develop protocols with Nation's Health Department and other departments

Begin HR orientation and procurement training for IHS Staff (June 15, 22, and 29)

IT testing (ongoing)

Weekly Self Governance planning sessions

- **Steering Committee and Team meetings (ongoing)**

July 1 – Sept. 30, 2016

Assumption date (July 1) – subject to Council approval.

IT transition (July 2)

Community Event

Public Relations

Survey

Review and revise the IHS Contracts and prepare for Council approval (ongoing)

Advertise vacant positions

- **Begin recruitment**